

2019-20 Budget Priorities and Expenditures

Board of Governors

Ryerson University
April 29, 2019



**Ryerson
University**

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Situational Overview

- Change in government policy environment
 - 10% decrease in domestic tuition fees - \$24 M
 - Student Choice Initiative - new ancillary fee categorization
 - Revised OSAP - less student support
- Budget is balanced, but with decreased revenues and expenditures
- Enrolments remain strong – on target to make domestic & international targets



I. 2018-19 Progress Report

Overview of Enrolments for 2018-19

ENROLMENT (Undergraduate FTEs; Fall Graduate FTEs)			
Budgeted	Estimated Actual	Difference	Comments
Undergraduate 35,190	35,880	+690 or 1.9%	Better retention and small increase in intake - higher nursing and international enrolment
Graduate 2,360	2,453	+93 or 3.9%	Hit targets for funded enrolment. Allocated international PhD spaces converted to domestic

Strategic Priorities Implementation 2018-19

Greater student engagement and success

- Launch of Master of Health Administration - Community Care
 - Opening of new student residence with 593 beds
 - Appointment of new Vice Provost Academic and new Vice Provost Students
 - Merger of Career Centre and Office of Co-operative Education to provide students with a hub for professional and career-related supports
-

Increase SRC excellence, intensity and impact

- Appointment of four new Canada Research Chairs: Creative Innovation and Leadership, Physical Asset Management, Disruptive Transportation Technologies and Services, Molecular Cell Biology
 - Development of Strategic Research Plan underway with community consultations and town halls
 - Senate approval of two doctoral programs, which have been submitted to Government for approval: PhD in Building Science and PhD in Urban Health
-

Foster an innovation ecosystem

- Ryerson selected by federal government to lead Future Skills consortium
 - Establishment of Cybersecure Catalyst, a national centre for cybersecurity
 - Centre for Urban Innovation opening at 44 Gerrard Street East
-

Expand community engagement and city building

- Establishment of Truth and Reconciliation Commission Working Group to provide input on priorities for Indigenous initiatives on campus
 - Search committee established to appoint inaugural Dean of Faculty of Law
-

2018-19 Core Performance Measures

Updated: April 3, 2019

Indicator	Short-term Results	Current Level (April 2019)	Previous Level (April 2018)	Short-term Target	Time-frame	Long-term Objective
Enable Greater Student Engagement and Success through Exceptional Experiences						
NSSE: Undergraduate entire educational experience rating* (triennial)		74.8% (2017)	74.8% (2017)	75% – 80%	2020-21	
CGPSS: Overall rating of the quality of graduate programs* (triennial)		86.2% (2016)	86.2% (2016)	83% – 88%	2019-20	
FTE enrolment as share of target		102% (2018)	102% (2017)	100%	2018-19	
		104% (2018)	101% (2017)	100%	2018-19	
Undergraduate						
Graduate						
CSRDE: Percentage of students retained from Year 1 after 1 Year		89.3% (2018)	88.4% (2017)	86% – 91%	2018-19	
CSRDE: 6-year graduation rate		72.7% (2018)	71.5% (2017)	70% – 72%	2018-19	
Master's completion rates within 3 years		87.2% (2018)	89.2% (2017)	89% – 91%	2018-19	
Increase SRC Excellence, Intensity and Impact						
Value and number of peer-adjudicated research grants per eligible faculty member		\$16,981 (2017)	\$18,001 (2016)	\$15,500	2017-18	
		0.41 (2017)	0.46 (2016)	0.5	2017-18	
Total External Research Funding		\$48.8M (2017)	\$47.5M (2016)	\$40M – \$50M	2017-18	
Foster an Innovation Ecosystem						
Zone Learning Enrolment (FFTE)		1,080 (2018)	1,179 (2017)	900 – 1,000	2018-19	
Expand Community Engagement and City Building						
Mean entering average from secondary school		85.1% (2018)	84.9% (2017)	83% – 85%	2018-19	
Mean entering average in Master's programs		B+ (2018)	B+ (2017)	B+	2018-19	
Positive print and online references to Ryerson		7,530 (2018)	5,938 (2017)	5,700	2018-19	

Results: & amber lettering = below short-term target & green lettering = at or above short-term target & black lettering = target applies to later year

Objective: Long-term improvement Long-term maintenance

*Percentage of students reporting good or excellent

Abbreviations: Consortium for Student Retention Data Exchange (CSRDE), National Survey of Student Engagement (NSSE), Canadian Graduate and Professional Student Survey (CGPSS)



II. 2019-20 Budget Development Process

Goals & Guiding Principles

- Reinforce Ryerson's mission and four strategic priorities in the Academic Plan
- Maintain balanced operating budget
- Guided by five principles:
 1. Prioritize students
 2. Protect Ryerson's core business
 3. Be fair and transparent
 4. Remain forward looking
 5. Conduct wide consultations with the community

Budget Development Timeline

January:

- Government announcement of policy changes and assessment of impact on university revenue
- Academic and administrative units asked to develop preliminary plans for two scenarios – 5% and 10% - for base reductions
- Update to Board and university-wide update

February & March:

- Community budget consultations
- Hands-on sessions with budget managers from Faculties and Divisions
- Launch of *Ideas Campaign* online
- Update to Board

March & April:

- Ontario Budget / Release of final fee guidelines from government
- Preparation of University budget based on budget consultation process for approval by President and Board of Governors

Budget Briefings and Consultations

- Consultations and briefings held through Town Halls and meetings with Vice-Presidents, Deans, academic Chairs and Directors, union leadership, students
- Special information/consultation meetings with the student members of the Board, Ryerson Students Union, CESAR
- Key discussion points in consultations:
 - Financial situation facing Ontario universities
 - Parameters for operating revenue and expenditures
 - Strategic approaches to promoting University's priorities

Strategy to Balance

- Increased revenues
 - International fees & enrolments
 - Chang School
 - Investment income
- Targeted reductions
 - Pension deficiency payment
 - Other one-time initiatives (e.g. pilots in Faculties, IT development projects)
- Across the board reductions – held at 4%

Departmental Reductions

- Consistent with Strategic Priorities
- Restructuring of course offerings – reduction in courses/sections
- Reduction in overall staff complement – up to 60 positions
 - Achieved through voluntary retirement program and closure of some vacant positions
 - While some currently filled positions may be affected, our approach has been minimal impact on people
- Other non-salary operating

Targeted Investments

- Protect student experience:
 - Protect number of full time faculty
 - Additional teaching assistantships
 - Support student services
- Support managers to accommodate resource reduction
 - Voluntary retirement package (faculty and staff)
 - Restructuring fund
- Improve the quality of the built environment
 - Classroom refresh
 - Deferred maintenance



III. 2019-20 Budget

**Ryerson
University**

Key Drivers of Operating Budget

Government Fee Policy:

- Provincial policy decreases tuition fees by 10% for 2019-20 with a freeze in place for 2020-21
 - Student Choice Initiative – effective September 2019, with students able to opt out of some fees
 - Changes to OSAP
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Government Grants:

- Funding system caps undergraduate and graduate enrolments
 - Performance Grants funding envelope with an assurance that there will be no loss of grant income during the 2017 to 2020 SMA period
-

Enrolment:

- Strong demand: Applications to Ryerson for Fall 2019 up 3% from domestic secondary school students and 12% from international students over prior year
-

Compensation:

- Salary and benefits inflationary costs per collective agreements and Government legislation
-

Government Tuition Fee Policy

- Government has imposed 10% reduction in domestic tuition fees (from 2018-19 levels) effective September 2019
- Reduction applies to all grant-eligible students in funding-eligible programs, including professional and regular programs, undergraduate and graduate
- Fees for 2020-21 to be frozen at 2019-20 levels
- International fees remain unregulated

Non-Tuition Fees – Student Choice Initiative

Students may opt out of any fee that the Ministry does not deem compulsory, including:

- Athletics and Recreation, Health and Dental Plans (provided students can opt-out), Career Services, Student Buildings, Health and Wellness, Academic Support, Student ID Cards, Student Achievement and Records (Transcripts and Convocation), Financial Aid Offices, Campus Safety

To ensure compliance, the university:

- Reorganized non-tuition ancillary fee schedule into compulsory and opt-out
- Developed accountability framework to ensure appropriate use of compulsory fees
- Consulted over a two-month period with impacted student organizations and Ryerson departments that receive fee revenue

Principles applied during reorganization:

- Preserve as much student life as possible within the new Ministry guidelines
- Reduce risk to the institution by applying a defensible and consistent set of rules to fees that will be categorized as compulsory

Non-Tuition Fees – Student Choice Initiative

Outcomes of reorganization:

- Majority of fees held by the university conform to the Ministry’s compulsory fee requirements
- A portion of fees held by student stakeholders will be subject to opt-out.
- Fees have been renamed to align with Ministry’s compulsory categories but no new fees have been introduced
- Certain fees that were bundled are now split between categories to ensure compliance (e.g. Student Services Fee supports the Career Centre, Student Learning Support, Ombudsperson Office, and Student Health and Wellness)

Considerations:

- Changes or clarifications in the definitions in the Student Choice Initiative guidelines may put fee revenue at risk in 2019-20
- The university will introduce new accountability processes to hold student and third party organizations to account for use of fees deemed “essential” by the Ministry, and will consult throughout Spring 2019 in the development of these processes. These may include, but not be limited to, accountability agreements with indemnity provisions, which will place risk on the holders of the fee rather than Ryerson itself.
- For organizations that have had their fee split into compulsory and opt-out portions, compulsory fee revenue should be viewed as estimated given the likelihood that government policy will change and evolve over time.

Government Grants

- The postsecondary operating grant levels did not change in the provincial budget
 - We await further budgetary information resulting from a review of special purpose grants
 - Medium term outlook to “.. making sustained investments in Ontario’s universities”
- SMA Negotiations to begin in 2019 with a new performance fund which
 - Will consist of 10 metrics weighted to reflect Ryerson’s mandate and strategic objectives;
 - Will represent 25% of operating grants in 2020-21 rising to 60% by 2024-25

Government Regulatory Framework

- Will amend the MTCU Act to encourage faculty renewal and ensure suitability, eliminating double dipping
- Executive Compensation framework will change to reflect a set of negotiated, sector wide priorities
- Consultation with public sector employers and bargaining agents on how compensation costs can be managed
- Create an Expert Panel tasked with delivering an action plan for Provincial intellectual property framework

Enrolment Plan

- **Undergraduate Domestic:** Increase Fall 2019 intake compared to Fall 2018 to maintain domestic enrolment at 2018-19 levels
- **Undergraduate International:** Increase Fall 2019 intake to 1,000 first year students
- **Graduate:** Enrolment to slightly exceed funded levels

	Undergraduate						Graduate			
	Domestic Year 1 in FT Programs Headcount	International Year 1 in FT Programs Headcount	Total Year 1 in FT Programs Headcount	Year over Year Change	Total FTEs*	Year over Year Change	FT and PT Headcount [^]	Year over Year Change	Fall FTE [^]	Year over Year Change
2012-13	7,111	232	7,343	8.5%	27,548	4.9%	2,349	1.2%	2,103	1.7%
2013-14	7,761	271	8,032	9.4%	29,541	7.2%	2,358	0.4%	2,104	0.0%
2014-15	7,939	274	8,213	2.3%	31,414	6.3%	2,419	2.6%	2,164	2.9%
2015-16	8,148	353	8,501	3.5%	32,900	4.7%	2,529	4.5%	2,213	2.3%
2016-17	8,215	480	8,695	2.3%	34,318	4.3%	2,548	0.8%	2,312	4.5%
2017-18	8,138	677	8,815	1.4%	35,265	2.8%	2,537	-0.4%	2,371	2.6%
2018-19 Est.	8,037	841	8,878	0.7%	35,880	1.7%	2,639	4.0%	2,453	3.5%
2019-20 Proj.	8,335	1,000	9,335	5.1%	36,380	1.4%	2,650	0.4%	2,460	0.3%
2020-21 Proj.	8,485	1,260	9,745	4.4%	36,960	1.6%	2,690	1.5%	2,490	1.2%
2021-22 Proj.	8,485	1,550	10,035	3.0%	37,600	1.7%	2,720	1.1%	2,510	0.8%

* Includes CE enrolments, Nursing Collaborative program and Midwifery. Excludes proposed Law program.

[^] For 2020-21 and beyond no new graduate programs have been included. Graduate enrolments exclude Professional Master's Diplomas.

2019-20 Budget

Schedule 1	OPERATING BUDGET
Schedule 2	GRANTS SCHEDULE
Schedule 3	CONSOLIDATED BUDGET
Schedule 4	PROJECTED BALANCE SHEET
Schedule 5	PROJECTED CASH FLOW STATEMENT

Schedule 1: 2019-20 Operating Budget

\$000	2018-19 \$ APPROVED BUDGET	2019-20 \$ ESTIMATED BUDGET	\$ Increase (decrease)	% Increase (decrease)
REVENUES:				
Operating Grants (Schedule 2)	\$ 263,403	\$ 264,073	\$ 670	0.3%
Tuition Fees excluding Continuing Education	289,571	283,353	(6,218)	-2.1%
<i>Domestic Fees</i>				
<i>Rate changes</i>			(24,280)	-10.0%
<i>Enrollment / Mix changes</i>			(408)	-0.2%
<i>International Fees</i>				
<i>Rate changes</i>			3,601	7.7%
<i>Enrollment / Mix changes</i>			14,869	31.8%
Chang School - Tuition Fees	44,523	46,523	2,000	4.5%
Other Revenue	8,834	9,584	750	8.5%
TOTAL REVENUES	\$ 606,331	\$ 603,533	\$ (2,798)	-0.5%
EXPENSES:				
Departmental Budgets - opening balance	473,672	473,672		
Allocations - transferred to base budgets	34,422	29,122	(5,300)	
International Costs	-	10,600	10,600	
Budget Cuts		(18,862)	(18,862)	
Inflation, Compensation , Benefits		14,454	14,454	
Other Reductions		(1,300)	(1,300)	
Pension Solvency Payment	4,600	-	(4,600)	
Departmental Budgets - ending balance	512,694	507,686	(5,008)	-1.0%
Chang School - Direct Costs	33,595	34,595	1,000	3.0%
Student Financial Assistance	18,355	18,355	-	0.0%
Utilities and other non salary provisions	26,970	27,930	960	3.6%
Current Interest on debt	10,867	10,867	-	0.0%
Infrastructure Maintenance	3,850	4,100	250	6.5%
TOTAL EXPENSES	\$ 606,331	\$ 603,533	\$ (2,798)	-0.5%
BUDGET REVENUES LESS EXPENSES	\$ 0	\$ (0)	\$ (0)	

Schedule 1A: 2017-18 Operating Results

\$000	2017-18 \$ APPROVED BUDGET	2017-18 ACTUAL YEAR END RESULTS *
REVENUES:		
Operating Grants	\$ 260,996	\$ 274,816
Tuition Fees	267,853	272,593
Chang School	43,226	49,434
Other Revenue	8,434	13,528
TOTAL REVENUES	580,509	610,371
EXPENSES:		
Departmental Budgets - including allocations	492,372	475,305
Chang School - Direct Costs	32,616	37,371
Student Financial Assistance	17,820	16,950
Utilities and other non salary provisions	25,742	23,290
Current Interest on debt	8,109	9,949
Infrastructure Maintenance	3,850	11,587
TOTAL EXPENSES	580,509	574,452
BUDGET REVENUES LESS EXPENSES, before year end OTO allocations	-	35,919
ONE TIME ONLY (OTO) ALLOCATIONS		
Additional grant revenues & expenses savings (prior year)	11,347	
Growth related expenses funded by above	(11,347)	
Transfers to Carryforwards and Divisional/department budgets		(33,208)
REVENUES LESS EXPENSES AND ALLOCATIONS	-	2,711

* 2017-18 Actual Expenses will include spending from Base and OTO funds and Carryforward budgets

Schedule 2: Grants

\$000	2018-19 APPROVED BUDGET	2019-20 ESTIMATE	2019-20 over 2018-19 budget
GRANTS			
<u>ENROLMENT ENVELOPE (CORE GRANT)</u>			
Core Operating Grant (COG)	\$ 219,238	\$ 219,238	\$ -
Accessibility (growth) grants - Grad (includes OTO grant 1884K 18-19 & 2809K for 19-20)	13,479	14,404	\$ 925
TOTAL CORE OPERATING GRANT	232,717	233,642	925
<u>DIFFERENTIATION ENVELOPE</u>			
Performance / Student Success Funding	13,357	13,357	\$ -
Research Overheads	433	433	\$ -
TOTAL DIFFERENTIATION ENVELOPE	13,790	13,790	-
TOTAL ENROLMENT & DIFFERENTIATION ENVELOPES			
	246,507	247,432	925
<u>SPECIAL PURPOSE GRANTS</u>			
Municipal Tax Grant (net of Clawback)	2,200	2,200	\$ -
Graduate Capital Incremental funding	4,249	4,249	\$ -
Accessibility grants for students with disabilities	724	724	\$ -
Other Targeted Grants (notional - offset in expenses)	1,427	1,427	\$ -
Collaborative Nursing grants	5,100	5,100	\$ -
GRANT CLAWBACKS			\$ -
International Student Recovery (ISR)	(1,665)	(2,100)	\$ (435)
<u>FEDERAL GRANTS</u>			
Federal research overhead grant	4,861	5,041	\$ 180
TOTAL GRANTS	263,403	264,073	670

Schedule 3: 2019-20 Consolidated Budget

\$000	Operating Fund	Student Funded Special Activities (1)	Ancillary Fund (2)	Research Fund (3)	Trust and Endowment Funds (3)	Capital Fund (3) & NFP Adjustments (4)	2019-20 Budget
Revenue Summary							
Government grants (Provincial & Federal)	\$ 264,073		\$ 44			\$ 2,800	\$ 266,917
Research and other grants and contracts				61,429			61,429
Tuition fees including Chang School	329,876	21,698					351,574
Student Levy - Athletic and Recreation Centre			4,925				4,925
Sales and services			43,813				43,813
Donations recognized					9,751		9,751
Amortization of deferred capital contributions						8,076	8,076
Investment and other income	9,584						9,584
Total Revenue	603,533	21,698	48,782	61,429	9,751	10,876	756,069
Expense Summary							
Salaries and wages	305,986	13,561	9,623	38,393	3,913		371,477
Employee Benefits	61,205	2,712	1,925	7,679	783		74,303
Salaries, Wages and Benefits	367,191	16,273	11,548	46,072	4,696		445,780
Materials, supplies, repairs and maintenance (4)	180,765	5,424	23,339	15,357		(27,000)	197,886
Bursaries and scholarships	44,709				5,055		49,764
Interest on debt - Capital Expansion	10,867		5,345				16,212
Student levy - Ath & Rec - Interest on debt, + RAC & MAC operations			4,925				4,925
Amortization of capital assets						32,868	32,868
Total Expenses	603,533	21,698	45,157	61,429	9,751	5,868	747,435
Revenues less Expenses	(0)	-	3,626	-	-	5,008	8,634

(1) Includes Athletics, Student Services, Ancillary/Lab fees

(2) Ancillary fund surplus appropriated at year end for capital purposes.

(3) Externally restricted funds - unexpended balances in Research, Trust, Endowment and Capital funds deferred at year end.

(4) The budget is prepared on a cash basis. Capital items purchased are capitalized at year end and amortized over useful life under Not-for-Profit (NFP) accounting.

Schedule 4: Projected Balance Sheet

\$000	April 30, 2019 Projected*	April 30, 2020 Projected	Comments
ASSETS			
Cash and cash equivalents & short term investments	\$ 216,524	\$ 245,232	See schedule 5
Other current assets	49,296	49,296	
Total current assets	265,820	294,528	
Investments	280,155	214,150	Capital Projects
Long - term note receivable	4,589	4,589	
Employee future benefits - pension	223,526	223,526	Calculated by actuaries at year end
Capital assets, net	1,256,877	1,307,235	Capital Projects
	2,030,967	2,044,028	
LIABILITIES AND NET ASSETS			
Total current liabilities	141,833	141,833	
Employee future benefits - other	20,660	20,660	Calculated by actuaries at year end
Long-term debt	276,996	269,999	Capital projects financing net of loan principal repayments
Fair Value of Interest Rate Swap	22,663	22,663	CPA Standards
Deferred revenue contributions	80,000	80,000	Estimate
Deferred capital contributions	271,282	281,206	Estimate - Capital Projects
Net assets			
Invested in capital assets	680,366	745,797	Capital assets minus deferred capital contributions and long term debt
Internally restricted - employee future benefits	202,866	202,866	Assumes no significant net change in 2019-20
Internally restricted - other ("Carry forwards")	394,910	394,910	Includes year end grants carried into the following year
Unrestricted surplus/deficit	(194,107)	(250,904)	Net impact of consolidated and capital budgets
	1,897,469	1,909,030	
Endowments	133,498	134,998	Estimate
	\$ 2,030,967	\$ 2,044,028	

* as projected for the year for the Q3 statements

Schedule 5: Projected Cash Flow Statement

\$000	April 30, 2019	April 30, 2020	Comments
	Projected*	Projected	
OPERATING ACTIVITIES			
Revenue less expenses	\$ 49,462	\$ 8,634	As per consolidated budget - schedule 3
Add (deduct) non- cash items			
amortization of capital assets	30,787	32,868	As per consolidated budget - schedule 3
amortization of deferred capital contributions	(8,076)	(8,076)	As per consolidated budget - schedule 3
Unrealized loss (gain) on interest rate swap	(2,114)		Assumes no significant net change in 2019-20
Unrealized gain on investments	(3,787)		Assumes no significant net change in 2019-20
Net change in deferred revenue contributions	1,429	-	Assumes no significant net change in 2019-20
Net change in non-cash working capital balances	1,226	-	Assumes no significant net change in 2019-20
Cash provided by operating activities	68,927	33,426	
FINANCING AND INVESTING ACTIVITIES			
Contributions received for capital purposes	18,523	18,000	Capital projects
Endowment contributions	1,500	1,500	Estimate
Acquisition of capital assets	(117,514)	(83,226)	Capital projects
Decrease in Notes Receivable	296		
Long term debt principal repayments	(7,394)	(6,997)	
Decrease/(Increase) in investments, & other adjustments	40,321	66,005	Estimate
Cash used in financing and investing activities	(64,268)	(4,718)	
Net increase (decrease) in cash during the year	4,659	28,708	
Cash and cash equivalent, beginning of period	211,865	216,524	
Cash and cash equivalents, end of period including short term	\$ 216,524	\$ 245,232	

* as projected for the year for the Q3 statements



IV.2019-20 Fee Schedule

**Ryerson
University**

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 - e. Student Residence Fees and Meal Plans

1. Fee Change: Highlights

2019-20 Tuition Fees - Domestic Students	The Ontario government mandated that all domestic tuition fees for Ministry funded programs be decreased by 10% for 2019-20.
Tuition Fees - International Students	Fees for new, first year students have been market adjusted to approximately the median of what other Ontario Universities are charging. First year fee increases range from 6.3% to 26.5%. Continuing students will see a 5% increase, which is consistent with previous years.
Compulsory Non Tuition Related Fees	The Ontario government mandated a new Student Choice Initiative which classified which fees can remain mandatory and which fees are required to be optional. Compulsory non tuition related fees have been increased in a manner consistent with their approval and have been recategorized under the new Ministry guidelines.
Department Lab/Ancillary Fees	No new fees proposed for 19-20. Fee increases in two departments: Architectural Science to fund mandatory software licences, and Midwifery, for the costs of externally provided programs. One small decrease in Continuing Education for business courses to align with costs.
Service Fees	Fee changes are proposed for 19-20 for consistency and to cover inflationary costs. The CE card replacement rate will be the same as the ID Card replacement rate of \$35 for all students. Service fees are not impacted by the MTCU Student Choice Initiative.
Residence Fees	Residence fees to increase by 4%, except for the Pitman Suite which will increase by 5% . The HOEM residence that Ryerson is partnering with CSCI (Canadian Student Communities Inc.) commenced in 18-19 with fees set by CSCI. The 19-20 fees will increase by 1.3% to 1.5%. The new Daphne Cockwell Complex residence will commence operations in 19-20, with a proposed fee of \$11,200 (\$1,400 per month).
Meal Plan	The "All You Care To Eat Meal Plan" program allows unlimited access each day to the Pitman, and ILC Dining Halls. The 5 Day meal plan is an available option to all students living in Pitman apartments, but is mandatory for the DCC residence. The 7 day meal plan is available to all students living in residence. Meal plan rates are to increase by 4.0% over 18-19. On a per diem basis, the meal plan works out to \$23/day. The 7 day meal plans are compulsory for students living in Pitman single, semi private or double rooms, in the ILC, and provide unlimited access to the Pitman or ILC Dining Halls. Meal plans are non refundable or transferable. Flex dollars can be spent at all participating retail locations on campus. Students can top up their Flex dollars and carry over the funds to the next academic year. The new Apartment Declining Balance Food Fund is only available to students living in the Pitman Apartments, and may be spent at any Ryerson Eats operated food locations. In addition, these funds may be carried over to the next academic year and may be topped up.

2. Summary of Recommended Tuition Increases

Domestic Students	Year 1		Upper Years	
	Government Policy Maximum*	Ryerson Recommended	Government Policy Maximum*	Ryerson Recommended
2019-20				
Undergraduate	-10%	-10%	-10%	-10%
Graduate	-10%	-10%	-10%	-10%

*Students will see a 10% reduction in tuition fees relative to 2018-19

International Students**	Year 1	Upper Years
	2019-2020	
Undergraduate	6.3 to 26.5%	5.00%
Master's and PhD	3% to 5%	3% to 5%

**There are no government restrictions on international tuition fees

3. Fee Schedule

A. i) Domestic Tuition fees - 2019-20

	2018-19 Tuition Fee				2019-20 Proposed Tuition Fee							
	Year 1	Year 2	Year 3	Year 4	Year 1	Year 2	Year 3	Year 4	Year 1	Year 2	Year 3	Year 4
	\$	\$	\$	\$	\$	% Change	\$	% Change	\$	% Change	\$	% Change
Category 1 - Arts and Science programs.												
Arts & Science Undergraduate Programs												
Arts & Contemporary Studies, Social Science, English, Biomedical Science, Financial Mathematics, Creative Industries, Professional Communications, Philosophy, Environment & Urban Sustainability, History, Psychology, Language & Intercultural Relations, other Science programs	6,783.29	6,763.51	6,756.36	6,730.13	6,110.35	-10.0%	6,110.35	-10.0%	6,092.56	-10.0%	6,080.72	-10.0%
Post Degree 2 Year Occupational/Public Health	7,440.68	7,419.01			6,696.60	-10.0%	6,696.60	-10.0%				
All other undergraduate programs	6,914.55	6,894.41	6,881.03	6,854.31	6,223.09	-10.0%	6,223.09	-10.0%	6,204.96	-10.0%	6,192.92	-10.0%
Category 2 - Professional Undergraduate Programs and Graduate programs.												
Professional Undergraduate Programs												
Engineering	11,321.55	11,073.55	10,841.54	10,593.74	10,189.39	-10.0%	10,189.39	-10.0%	9,966.19	-10.0%	9,757.38	-10.0%
Computer Science	9,514.18	9,305.78	9,110.81	8,902.55	8,562.75	-10.0%	8,562.75	-10.0%	8,375.20	-10.0%	8,199.73	-10.0%
Business FT & PT (Business Mgt, Accounting & Finance, Hospitality & Tourism Mgt, Retail Mgt, Business Technology Management)	9,336.26	9,131.75	8,940.42	8,736.07	8,402.63	-10.0%	8,402.63	-10.0%	8,218.57	-10.0%	8,046.37	-10.0%
Architectural Science	10,612.70	10,380.23	10,162.74	9,930.44	9,551.43	-10.0%	9,551.43	-10.0%	9,342.20	-10.0%	9,146.46	-10.0%
Graduate Programs												
Master's programs in: Criminology and Social Justice; Literatures of Modernity; Philosophy; Psychology; Immigration & Settlement; Physics; Molecular Science; Computer Science; Applied Mathematics; Engineering MASC Programs, MASc Building Science	9,059.03	9,059.03			8,153.12	-10.0%	8,153.12	-10.0%				
MArch Architecture	10,537.28	10,537.28			9,483.54	-10.0%	9,483.54	-10.0%				
MBA Programs (MBA in Business and MBA in Mgmt of Technology & Innovation)	22,328.52				20,095.66	-10.0%						
MPC Professional Communications	16,278.97				14,651.07	-10.0%						
MEng Computer Networks	21,070.83				18,963.74	-10.0%						
MA in Communication and Culture *	4,785.03	4,785.03			4,306.52	-10.0%	4,306.52	-10.0%				
MDM Digital Media	18,086.52				16,277.86	-10.0%						
Master of Engineering Innovation and Entrepreneurship (MEIE)	21,070.83				18,963.74	-10.0%						
All other Master's Programs (1 or 2 year programs) - includes: Engineering MEng Programs, MBSc Building Science, MASc Computer Networks, MN Nursing, MScM in Management and MASc in Environmental Applied Science & Management **	10,244.58	10,244.58			9,220.12	-10.0%	9,220.12	-10.0%				
PhD in Communication & Culture*	4,785.03	4,785.03	4,785.03	4,785.03	4,306.52	-10.0%	4,306.52	-10.0%	4,306.52	-10.0%	4,306.52	-10.0%
All other PHD Programs	8,458.48	8,458.48	8,458.48	8,458.48	7,612.63	-10.0%	7,612.63	-10.0%	7,612.63	-10.0%	7,612.63	-10.0%
Professional Master's Diploma in Accounting	6,500.00				5,850.00	-10.0%						
Professional Master's Diploma in Aerospace Design Management	6,500.00				5,850.00	-10.0%						
Professional Master's Diploma in Dietetics	1,560.60				1,404.54	-10.0%						
Professional Master's Diploma in Enterprise Information Security, Privacy and Data Protection	5,500.00				4,950.00	-10.0%						
Professional Master's Diploma in Energy and Innovation	6,500.00				5,850.00	-10.0%						
Professional Master's Diploma in Canadian Business	10,149.30				9,134.37	-10.0%						
Professional Master's Diploma in Financial Analysis	10,149.30				9,134.37	-10.0%						
Professional Master's Diploma in Finance for Social Innovation	6,500.00				5,850.00	-10.0%						
Professional Master's Diploma in Mgt of Technology and Innovation for Chief Information Officers	10,149.30				9,134.37	-10.0%						

For undergraduate degree programs, the tuition fees indicated reflect the normal duration of programs, as taken by FT students. Part time UG fees are determined as a % of their Full Time equivalent fee, based on course load.

FT graduate masters programs can be for one or two years, with their PT equivalent taking up to 2 or 4 years. The part time graduate masters program fees are 50% of the Full Time fee.

Professional Master's Diplomas (PMDips) are cost-recovery programs and are not subject to the Ministry of Advanced Education and Skills Development tuition free framework.

The Master of Engineering Innovation and Entrepreneurship (MEIE) program was approved for funding by the Ministry as of Winter 2018 and ceased to be a cost-recovery program at that time.

* Tied to partner institution.

** Includes Community Health Care MHA, new program in 2018-19

3. Fee Schedule

A. ii) International Fees

Undergraduate Tuition Fees	2018-19 Tuition Fee				2019-20 Proposed Tuition Fee							
	Year 1	Year 2	Year 3	Year 4	Year 1		Year 2		Year 3		Year 4	
	\$	\$	\$	\$	\$	% Incr.	\$	% Incr.	\$	% Incr.	\$	% Incr.
Engineering	27,675.72	27,675.72	27,675.72	27,675.72	35,000.00	26.5%	29,060.00	5.0%	29,060.00	5.0%	29,060.00	5.0%
Architecture	25,934.82	25,934.82	25,934.82	25,934.82	30,000.00	15.7%	27,240.00	5.0%	27,240.00	5.0%	27,240.00	5.0%
Business	25,934.82	25,934.82	25,934.82	25,934.82	30,000.00	15.7%	27,240.00	5.0%	27,240.00	5.0%	27,240.00	5.0%
Nursing	24,453.54	24,453.54	24,453.54	24,453.54	27,000.00	10.4%	25,680.00	5.0%	25,680.00	5.0%	25,680.00	5.0%
All Others	24,453.54	24,453.54	24,453.54	24,453.54	26,000.00	6.3%	25,680.00	5.0%	25,680.00	5.0%	25,680.00	5.0%
Graduate Tuition Fees	Year 1	Continuing Students			Year 1		Continuing Students					
	\$	\$			\$	% Incr.	\$	% Incr.				
MEng Computer Networks	31,584.12	31,584.12			32,540.00	3.0%	32,540.00	3.0%				
MASc Computer Networks	22,656.27	22,656.27			23,340.00	3.0%	23,340.00	3.0%				
MA in Film & Photo Preservation & Collections Mgmt	27,197.14	27,197.14			28,020.00	3.0%	28,020.00	3.0%				
MBA in Business and MBA in Mgmt of Technology & Innovation	35,818.86	35,818.86			37,610.00	5.0%	37,610.00	5.0%				
MScM in Management	21,517.34	21,517.34			22,170.00	3.0%	22,170.00	3.0%				
MA in Fashion	23,994.39	23,994.39			24,720.00	3.0%	24,720.00	3.0%				
MEng, MASc in Engineering, MArch Architecture, MASc/MBSc in Building Science	22,656.27	22,656.27			23,340.00	3.0%	23,340.00	3.0%				
Master of Engineering Innovation and Entrepreneurship (MEIE)	31,930.00	31,930.00			32,900.00	3.0%	32,900.00	3.0%				
All other current and new Masters programs	20,911.83	20,911.83			21,540.00	3.0%	21,540.00	3.0%				
All current and new PhD programs (for all years)	20,036.59	20,036.59			20,640.00	3.0%	20,640.00	3.0%				
Professional Master's Diploma in Accounting	16,281.30				17,100.00	5.0%						
Professional Master's Diploma in Canadian Business	16,281.30	16,281.30			17,100.00	5.0%	17,100.00	5.0%				
Professional Master's Diploma in Mgt of Technology and Innovation for Chief Information Officers	16,281.30				17,100.00	5.0%	17,100.00	5.0%				
Professional Master's Diploma in Financial Analysis	16,281.30	16,281.30			17,100.00	5.0%	17,100.00	5.0%				

3. Fee Schedule

A. iii) Continuing Education & Special Fees

Continuing Education Tuition Fees (course fees)			
Tuition fees for domestic students enrolled in degree credit courses are consistent with government policy and will be reduced by 10%			
International students enrolled in degree credit courses: 3 times domestic fee per course.			
International students, not resident in Canada, on line degree credit courses - pilot project: 1.0 to 2.0 times domestic fee per course.			
Domestic and International Students enrolled in non-credit courses: in most cases, the average annual fee increase will be 2.7%			
	2018-19 Tuition Fee \$	2019-20 Proposed Tuition Fee \$	% Increase over 18-19
Special Fees			
English as a Second Language Foundation Program (2 terms)	29,500.00	32,000.00	8.5%
English as a Second Language Foundation Program (1 term)	14,750.00	15,600.00	5.8%
English as a Second Language Foundation Program (3 terms)	NA	39,000.00	NA
International University Foundation Program	32,000.00	32,800.00	2.5%
Tuition Fees for Students Not Registered in a Program:			
Undergraduate Tuition Fees			
Special Students, domestic - professional programs (per hour) *	391.84	352.66	-10.0%
Special Students, domestic - all other programs (per hour)	297.08	267.37	-10.0%
Special Students, Visa - Engineering, Architecture (per hour)	1,262.51	1,326.00	5.0%
Special Students, Visa - other programs (per hour)	991.96	1,042.00	5.0%
Audit Students - professional programs (per hour)*	150.99	135.88	-10.0%
Audit Students - all other programs (per hour)	139.79	125.81	-10.0%
Graduate Tuition Fees			
Special Students - domestic (per course) **	1,947.94	1,753.15	-10.0%
Special Students - international (per course)***	3,266.06	3,430.00	5.0%
* Engineering, Architectural Science, Computer Science, Business Mgt, Hospitality & Tourism Mgt, Retail Mgt, Accounting & Finance, Business Technology Management			
** Canadian Visiting Grad Students (CVGS) pay \$500, as long as they are registered and paying fees to their home University			
*** Includes international students in Professional Master's Diploma programs (PMDip), except PMDip Canadian Business, PMDip Financial Analysis, and PMDip Mgt of Technology and Innovation for Chief Information Officers.			

3. Fee Schedule **B. Non-Tuition Fees**

	2018/19	2019/20
COMPULSORY - All Students		
Athletics and Recreation*	\$214.68	\$220.13
Ryerson Athletic Centre	\$74.35	
Mattamy Athletic Centre	\$140.33	
Student Buildings	\$70.02	\$70.02
Student Campus Centre	\$60.00	
Oakham House	\$4.00	
Special Incidental Reserve	\$4.00	
Special Activities Reserve - 10%	\$2.02	
Career Services - Central*	\$30.89	\$31.67
Student Services - 40%	\$30.89	
Academic Support - Central*	\$57.09	\$58.13
Student Services - 53%	\$40.93	
Special Activities Reserve - 80%	\$16.16	
Health and Wellness*	\$7.42	\$7.56
Student Services - 7%	\$5.40	
Special Activities Reserve - 10%	\$2.02	

	2018/19	2019/20
COMPULSORY - Program-Specific		
Academic Support - MBA Case Competitions*	\$222.77	\$228.43
MBA Student Activity Fee	\$222.77	
Academic Support - Canadian Nursing Students' Association	\$10.00	\$10.00
Canadian Nursing Students' Association Fee	\$10.00	
Career Services - TRSM*	\$55.67	\$57.08
TRSM Business Career Development Services	\$55.67	
OPT OUT - Campus Wide		
WUSC Student Refugee*	\$4.57	\$4.69
WUSC Student Refugee	\$4.57	

* All applicable fees increased by a CPI rate of 2.54% for 2019/20

3. Fee Schedule

B. Non-Tuition Fees – Fees Collected on Behalf of Third Party Organizations

Fees Collected on Behalf of Third Party Organizations	Fee Collecting Organizations - All Students						Fee Collecting Organizations - Specific Students							
	RSU**	Ryerson Radio	EyeOpener	Sexual Assault Survivor Support Line	Good Food Centre	Total	Ted Rogers Student Society	Ryerson Engineering Student Society	Ryerson Architectural Science Society	Ryerson Communication and Design Society	Ryerson Liberal Arts Society	Ryerson Science Society	CESAR**	
Athletics and Recreation	\$2.13	\$0.00	\$0.00	\$0.00	\$0.00	\$2.13	\$0.00	\$0.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Career Services	\$9.51	\$1.20	\$0.00	\$0.00	\$0.00	\$10.71	\$16.37	\$4.79	\$31.40	\$9.99	\$5.00	\$2.42	\$0.00	
Student Buildings*	\$11.99	\$1.97	\$0.00	\$0.00	\$0.00	\$13.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.23	\$0.50	
Health and Counselling	\$3.78	\$0.00	\$0.00	\$0.00	\$0.00	\$3.78	\$1.71	\$0.21	\$0.00	\$1.24	\$0.00	\$0.88	\$2.74	
Academic Support	\$34.69	\$5.08	\$11.75	\$0.00	\$0.00	\$51.52	\$44.86	\$40.39	\$33.14	\$44.99	\$42.49	\$28.48	\$3.10	
Campus Safety	\$0.97	\$0.00	\$0.00	\$5.13	\$5.13	\$11.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Compulsory Fee	\$63.07	\$8.25	\$11.75	\$5.13	\$5.13	\$93.32	\$62.94	\$45.58	\$64.54	\$56.23	\$47.49	\$32.01	\$6.34	
Opt-Out Fee Name	TBD	CJRU Radio Ryerson	TBD	Sexual Assault Survivor Support Line	Good Food Centre	-	Ted Rogers Student Society	Ryerson Engineering Student Society	Ryerson Architectural Science Society	Ryerson Communication and Design Society	Ryerson Liberal Arts Society	Ryerson Science Society	CESAR	
Total Opt-Out Fee	\$24.44	\$3.73	\$5.65	\$0.00	\$0.00	\$33.82	\$9.75	\$26.68	\$40.16	\$10.49	\$16.64	\$29.51	\$7.72	
Total Fees (Compulsory + Opt Out)	\$87.51	\$11.98	\$17.40	\$5.13	\$5.13	\$127.14	\$72.69	\$72.26	\$104.69	\$66.71	\$64.13	\$61.52	\$14.07	

Other Opt-Out Fees	2019-20
Canadian Federation of Students - Full-time	\$17.33
Canadian Federation of Students - CE	\$2.66
Health and Dental Fees***	
Health and Dental - RSU	TBD
Health and Dental - CESAR	TBD
Health and Dental - UHIP	\$624.00

All above fees are indexed for CPI at 2.54%. Sole exception is the SCC Contribution of \$0.50 in the CESAR Fee, which is not indexed.

*CESAR portion of Student Building Fee includes reserve for the Student Campus Centre. CESAR Portion of the Health and Counselling Fee contains Health and Dental administration of \$1.36. This will eventually be billed in the Health and Dental CESAR Fee.

**Prior year RSU fee has been split into RSU (Operating and Capital), Canadian Federation of Students, EyeOpener and Ryerson Radio.

***Final fees for 2019/20 confirmed by provider in May 2019

3. Fee Schedule c. Department Lab/Ancillary Fees

Changes to these fees must follow Ministry and Ryerson's protocols. They are approved at departmental councils where students are represented. Proposals are analyzed by Financial Services to ensure the adequacy of supporting details, and compliance with the protocols. The recommendations are then reviewed by the Provost and Vice President Academic and by the Macro Planning Group. Fees collected and their related operating expenses are monitored by the Departmental Assistant (DA) and/or Business Officer together with the Financial Services departmental advisor. Periodic internal audits are also undertaken of all ancillary fees. Previous year's fees indicated in brackets.

Index:

A: Category of Fee

- 1 Field trip fees.
- 2 Fees-learning materials/clothing retained by student.
- 3 Fees-materials used in production of items which become property of student.
- 4 Fees-material/ services when the University acts as broker with vendor for student.
- 5 Co-operative program fee (total co-op fee, up to 5 work terms, \$3,500). The co-op fee indicated is for the entire degree program. Co-op students pay this in multiple installments. The fee has been phased in gradually from \$1,875 (2014-15) to \$3,500 (2017-18). The revised fee of \$3,500 applies only to students first admitted to co-op in 2017-18. Students first admitted to co-op in 2016-17 continue to pay a \$2,959 co-op fee, those first admitted to co-op in 2015-16 continue to pay a \$2,417 co-op fee, and those admitted to co-op 2014-2015 or earlier continue to pay a \$1,875 co-op fee.
- 6 Internship. Effective in 16-17, the annual % fee increase for all Engineering Industrial Internship Programs (IIP) was aligned with the % fee increases for co-op fees, as approved in the 15-16 budget process. The \$850 fee for 16-17 increased to \$1,050 in 17-18 and increased to \$1,250 for 18-19. The internship fee in International Economics also increased in line with the Engineering programs.

B: Refund Policy

- 1 100% refund prior to the commencement of classes.
- 2 100% refund up to 2 weeks prior to the start of classes.
- 3 No refund.
- 4 Tuition fee refund policy applies.
- 5 Other - as defined.

PROGRAM	PROPOSED 2019-20 FEE					
	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
Aerospace Engineering AE001						
Internship WKT89A	1,250.00			6	3	
Architectural Science AS001 - Undergrad						
ASC101-Communications Studio-First Year	120.00 (50.00)			1/2/3/4	2	+\$70 for purchase of mandatory software license for all 1st year students
ASC201-Design Studio-First Year		120.00 (50.00)		1/2/3/4	2	+\$70 for purchase of mandatory software license for all 1st year students
ASC205-Collaborative Exercise-First Year		25.00		1/2/3/4	2	
ASC301-Studio-Second Year	50.00			1/2/3/4	2	
ASC401-Studio-Second Year		50.00		1/2/3/4	2	
ASC405-Collaborative Exercise-Second Year		25.00		1/2/3/4	2	
ASC520-Studio - Third Year	50.00			1/2/3/4	2	
ASC620- Studio - Third Year		50.00		1/2/3/4	2	
Architecture co-operative Education	3,500.00			5	3	
Architectural Science Graduate Program AR001						
MA1S Studio in Critical Practice / AR8101	200.00			1/2/3/4	2	
MA2S Studio in Collaborative Practice / AR8103		200.00		1/2/3/4	2	
MA3S Intensive Research Studio / AR8105			200.00	1/2/3/4	2	
Biomedical Engineering BE001						
Internship WKT88A	1250			6	3	

3. Fee Schedule c. Department Lab/Ancillary Fees

PROGRAM	PROPOSED 2019-20 FEE					
	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
Business Management BM001 - FT & BM002 - PT						
Full-time program undergraduate: all students	4.50	4.50		2	4	
Part-time program undergraduate: all students	1.80	1.80		2	4	
Accounting & Finance co-operative education	3,500.00			5	3	
Economics and Management Science co-operative education	3,500.00			5	3	
Entrepreneurship co-operative education	3,500.00			5	3	
Global Management Studies co-operative education	3,500.00			5	3	
Human Resources and Organizational Behavior co-operative education	3,500.00			5	3	
Law and Business co-operative education	3,500.00			5	3	
Marketing Management co-operative education	3,500.00			5	3	
Real Estate Management co-operative education	3,500.00			5	3	
Business Management (MBA) MB001/MB002						
Full-time program graduate student placement fee	2,000.00			6	4	
Part-time program graduate student placement fee	1,000.00			6	4	
Chemistry and Biology CB001/BI001/BE001						
Chemistry co-operative Education	3,500.00			5	3	
Biomedical Science co-operative Education	3,500.00			5	3	
Biology co-operative Education	3,500.00			5	3	
Computer Science CS001						
Laser Printing Service (1st year only)	30.00	30.00		2	3	
Computer Science co-operative Education	3,500.00			5	3	
Continuing Education (CE)						
All Business course students (per course)	2.00 (2.20)	2.00 (2.20)	2.00 (2.20)	2	4	Fee reduced in line with costs
All Business Technology course students (per course)	0.50	0.50	0.50	2	4	

3. Fee Schedule c. Department Lab/Ancillary Fees

PROGRAM	PROPOSED 2019-20 FEE					
	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
Other CE (5144 & 5145 for credit & non credit respectively)						
Arts - Digital Geography Certificate courses CODG -101, 102, 123, 124, 125, 126, 127, 132,133,135,136,210,211,212,220, and 221	25.00	25.00	25.00	4	4	
Communications and Design - Graphic Communication Courses CGRA	40.00	40.00	40.00	3	4	
Communications and Design - CDMP 114, 118 Film and Sound Editing I	35.00	35.00	35.00	3	4	
Communications and Design - CDMP 223 Film Technology II	35.00	35.00	35.00	3	4	
Communications and Design - CDTH 431 Make-Up Artistry; Film Video TV	35.00	35.00	35.00	2	4	
Communications and Design - CDTH 448 Make-Up Tech:Theatre/Film	25.00	25.00	25.00	2	4	
Communications and Design - Techniques of Photography CDFP 320,	65.00	65.00	65.00	3	4	
Communications and Design - Approaches to Docu Photography CDFP ,392	75.00	75.00	75.00	3	4	
Communications and Design - Graphics Communications Certificate - CGCM120, 121, 250, 720	40.00	40.00	40.00	3	4	
Communications and Design - Graphics Communications Certificate - CGCM130, 230	20.00	20.00	20.00	3	4	
Communications and Design - CDFA 840 - Start your own Fashion Bus	25.00	25.00	25.00	3	4	
Community Services - Internationally Educated Professional Nutritionists - CFNS200	40.00	40.00	40.00	3	4	
Chemical Engineering CH001						
Chemical Engineering co-operative Education	3,500.00			5	3	
Child and Youth Care						
CYC302 (either Fall or Winter)	40.00			1	5	
Civil Engineering CV001						
Internship WKT90A	1,250.00			6	3	
Computer Engineering CE001						
Internships WKT99A	1,250.00			6	3	
Creative Industries CR001						
Internship- all students in BA program	140.00			6	3	
Contemporary Science - Co-operative Education	3,500.00			5	3	
Early Childhood Education EC001						
CLD111	6.00			2	4	
CLD212	6.00			2	4	
CLD161	-	15.00		2	4	
CLD363 (for George Brown & Direct Entry Students only)		15.00		2	4	
CLD215	10.00			2	4	
CLD315	10.00			2	4	
<i>CLD 364 & 419 are no longer offered</i>						
Electrical Engineering EE001						
Internship WKT99A	1,250.00			6	3	
Fashion FA001/FA002						
All students	140.00			1/2/3/6	1	

3. Fee Schedule c. Department Lab/Ancillary Fees

PROGRAM	PROPOSED 2019-20 FEE					
	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
Geographic Analysis GE001						
GEO773 (optional field trip)	1,400.00			1	3	
GEO714	25.00	25.00		2/3	1	
GEO719	25.00	25.00		2/3	1	
GEO419	25.00	25.00		2/3	1	
GEO 643 - (compulsory field trip - **Fall or Winter based on enrollment)	150.00	**		1	3	
GEO724	25.00	25.00		2/3	4	
GEO301	25.00	25.00		2/3	1	
GEO 302	25.00	25.00		2/3	1	
GEO001/BA001 Plan - BAGEOANLYS - 1st year printing only	25.00	-		2/3	3	
GEO 131	50.00	50.00		1	3	
GEO 141	50.00	50.00		1	3	
GEO001/BA001 Plan - BAGEOANLYS - 2nd year	50.00			2/3	3	
GEO001/BA001 Plan - BAGEOANLYS - 3rd year	35.00			2/3	3	
GEO001/BA001 Plan - BAGEOANLYS - 4th year	25.00			2/3	3	
EUS880 (optional field trip; fee will vary by destination)		1,800.00		1	3	
Graphic Communications Management GC001						
All students	250.00			1/2/3/4/6	3	
Hospitality and Tourism Management HT001						
All students	28.00	28.00		2/3	4	
Hospitality and Tourism Management co-operative education	3,500.00			5	3	
Image Arts IM001/IM002/IM003/PM001						
All undergraduate students	160.00	-		1/2/3/4/6	4	
Master of Fine Arts	230.00			1/2/3/4/6	4	
All grad students in Photographic Preservation & Collections Management	230.00			1/2/3/4/6	4	
Industrial Engineering IE001						
Internship WKT88A	1,250.00			6	3	
Business Technology Management IT001- IT016						
Full-time program - all students	1.00	1.00		2	4	
Part Time program - all students	0.40	0.40		2	4	
Business Technology Management co-operative Education	3,500.00			5	3	
Interior Design ID001						
ID001 - 1st year	403.00			1/2/3/6	4	
ID001 - 2nd year	579.00			1/2/3/6	4	
ID001 - 3rd year	310.00			2/3/6	4	
ID001 - 4th year	285.00			2/3/6	4	

3. Fee Schedule c. Department Lab/Ancillary Fees

PROGRAM	PROPOSED 2019-20 FEE					
	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
International Economics and Finance IC001						
Internship WKT77A & ECN 900	1,250.00			6	3	
Journalism JO001/JN001						
All graduate & undergraduate students						
- Grad account codes	150.00	150.00		2/3/4/6	3	
- UG account codes	150.00	150.00		2/3/4/6	3	
Undergraduate students taking summer magazine option	150.00		150.00	2/3/4/6	3	
Mechanical Engineering ME001						
Internship WKT88A	1,250.00			6	3	
Medical Physics - co-operative education PH001	3,500.00			5	3	
Midwifery MW001/MW002/MW003 -						
MWF250	236.00			4	2	
MWF344	579.00(367.00)			4	2	Increase in external fee from Society of Obstetricians & Gynecologists for ALARM course + \$52 fee for externally provided Fetal Health Surveillance course part I
MWF345			51.00	4	2	
Nursing NU001 - NU009						
NU001	11.00	11.00		2	3	
NU004	11.00	11.00		2	3	
NU005	11.00	11.00		2	3	
NU006	11.00	11.00		2	3	
NU008	7.75	7.75		4	3	
Nutrition FN001						
FND100		40.00		2/3	4	
FNS200	40.00			2/3	4	
FND401	15.00			2/3		
FN001 years 1 and 2	10.00	20.00		2/3	4	
FN001 years 3 and 4	15.00	15.00		2/3	4	
PROGRAM NC001						
MHSc in Nutrition Communications NC8301/NC8302						
Practicum placement option (charged in 3rd and 4th semester of study)	1,550.00		1,550.00	6	4	
PM Diploma Dietetics (Graduate program) with SMH & Sick Kids	800.00	1,100.00	1,100.00	6	4	Sick Kids is an additional partner effective 19-20
PM Diploma Dietetics (Graduate program) -with North York General & Sunnybrook	800.00	1,100.00	1,100.00	6	4	Sunnybrook is an additional partner effective 19-20
Occupational and Public Health OC001/OC002/OC003						
OHS823		200.00		1	4	
Public Health and Safety co-operative Education	3,500.00			5	3	
Occupational Health and Safety co-operative Education	3,500.00			5	3	

3. Fee Schedule c. Department Lab/Ancillary Fees

PROGRAM	PROPOSED 2019-20 FEE					
	FALL	WINTER	SPRING	A CATEGORY	B REFUND	CHANGE
Media Production RT001/RT002						
RT001 and RT002 - all years	125.00			1/2/3/4/6	4	
RTA999 - Room & Board - RTA in LA program			1,500.00			
New Media RT003						
Undergraduate students - Media Students now included in the RTA School of Media are charged the RTA School of Media fee of \$160	160.00			1/2/3/4/6	4	
Sports Media Program RT004						
All undergraduate students	160.00			1/2/3/6	4	
Graduate Studies - Media Production MD001						
Media Production (M.A.)	25.00			4	4	
Retail Management RL001						
Field Trips - all years	10.00	10.00		1	4	
Retail Management co-operative education	3,500.00			5	3	
Social Work SW001						
SWP132 (was SWP 130)	10.00			2/6	4	
SWP335	10.00			2/6	4	
SWP31A	10.00			2/6	4	
SWP50A	10.00			2/6	4	
Theatre School TH001/TH002/TH003						
Material fee (all students)	24.00			2	4	
THP 101 Production 1	185.00			2/3/4	4	
THP 201 Production 2	50.00			2/3/4	4	
THP 315 Corsetry		100.00		2/3	3	
THP 325 Ward 3		50.00		2/3	3	
THP 328 Carps 3		50.00		2/3	3	
THP 333 Accessories		20.00		2/3	3	
THP 422 Paint	50.00			2/3	3	
THP 538 Props	50.00			2/3	3	
THP 612 Dye		50.00		2/3	3	
THP 648 Welding		75.00		2/3	3	
Urban and Regional Planning UP001/UP002/UP003						
PLG531,532,533 (Field Research Project I, II, III.)	700.00			1	5	
PLG735,736 (Advanced Field Research IV,V,VI.)	700.00			1	5	
PLG731,732,733 (Advanced Field Research Project I, II, III.)	700.00			1	5	
Financial Mathematics co-operative education	3,500.00			5	3	
Mathematics and Its Applications co-operative education	3,500.00			5	3	

3. Fee Schedule D. Service Fees

	2018-19 Rate	2019-20 Rate	\$ Increase
Challenge Credits	\$ 175	\$ 175	
Letter of Permission	\$ 40	\$ 40	
Late Fees (per month)	1.25%	1.25%	
Max Tuition Deposit undergraduate	\$ 600	\$ 600	
Max Tuition Deposit graduate*	\$500/\$1000	\$500/\$1000	
Tuition deposit - non refundable portion (cancellation fee) - undergraduate	\$ 400	\$ 500	\$ 100
Tuition deposit - non refundable portion (cancellation fee) - graduate*	\$ 500	\$ 500	
Transcript	\$ 15	\$ 15	
Replacement / management of Graduation Document	\$ 70	\$ 70	
ID Card - initial issuance for CE****	\$ 20	\$ 35	\$ 15
ID Card Replacement	\$ 35	\$ 35	
NSF Cheque/Credit Card Rejections	\$ 50	\$ 50	
Unreturned convocation gowns/hoods	\$ 200	\$ 200	
Addition/Deletion to Registration Record	\$ 100	\$ 100	
Late Request for Graduation Audit	\$ 30	\$ 30	
Redeemable Failure Examination (supplemental exam)	\$ 50	\$ 50	
Grad Studies Application Fee	\$ 110	\$ 110	
Grad Studies Application Fee - MBA	\$ 150	\$ 150	
Convocation Cost Recovery	\$ 50	\$ 55	\$ 5
Late Application to Graduate	\$ 50	\$ 50	
Late Application for Transfer Credit	\$ 50	\$ 50	
FCAD Portfolio Assessment Fee	\$ 50	\$ 50	
Architectural Science Portfolio Assessment Fee	\$ 50	\$ 50	
Supplemental Application Form	\$ 85	\$ 90	\$ 5
Ryerson Application Fee (current students changing programs)	\$ 85	\$ 90	\$ 5
Other Special Letters (to employers, etc.) ***	Various	Various	

* The graduate deposit fee is \$500 for all students except the MBA program (\$1,000) & Computer Networks

** Ministry approved maximum non-refundable deposit for new and returning undergraduate students is \$500

*** Cost recovery for other special letters (except graduation eligibility letters for which recoveries were eliminated by MTCU policies).

**** CE card replacement rate to become identical with the ID Card replacement for all students

3. Fee Schedule

E. Student Residence Fees and Meal Plans

Room Type	Program		Residence Student Governance*		Laundry	Communication s Fee	Rent		Meal Plan **			Food Admin	Total 2019-20	
	Fee \$	% Increase over 18-19	Fee \$	% Increase over 18-19	Fee \$	Fee \$	Fee \$	% Increase over 18-19	Meal Plan \$	% Increase over 18-19	Pitman apartment declining balance***	Flex \$	Fee \$	Fee \$
Pitman Hall														
Single	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$8,298.00	4.0%	\$5,100.00	4.0%		\$ 450.00	\$30.00	\$14,449.06
Semi-private (paired)	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$8,969.00	4.0%	\$5,100.00	4.0%		\$ 450.00	\$30.00	\$15,120.06
Double	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$6,769.00	4.0%	\$5,100.00	4.0%		\$ 450.00	\$30.00	\$12,920.06
Suite(apartment)	\$45.42	0%	\$59.64	0%	\$50.00	\$416.00	\$9,652.00	5.0%	\$3,640.00 \$5,100.00	4.0% 4.0%		\$ 450.00 \$ 450.00	\$30.00 \$30.00	\$14,343.06 \$15,803.06
											\$950.00		\$30.00	\$11,203.06
ILLC														
Single	\$45.42	0%	\$59.64	0%	\$50.00	\$316.00	\$10,210.00	4.0%	\$5,100.00	4.0%		\$ 450.00	\$30.00	\$16,261.06
ILLC														
Double	\$45.42	0%	\$59.64	0%	\$50.00	\$316.00	\$7,523.00	4.0%	\$5,100.00	4.0%		\$ 450.00	\$30.00	\$13,574.06
Daphne Cockwell Complex														
2 Bedroom Standard	\$45.42	0%	\$59.64	0%	\$50.00	\$316.00	\$11,200.00	0.0%	\$3,640.00 \$5,100.00	0.0% 0.0%		\$ 450.00 \$ 450.00	\$30.00 \$30.00	\$15,791.06 \$17,251.06
4 Bedroom Standard	\$45.42	0%	\$59.64	0%	\$50.00	\$316.00	\$11,200.00	0.0%	\$3,640.00 \$5,100.00	0.0% 0.0%		\$ 450.00 \$ 450.00	\$30.00 \$30.00	\$15,791.06 \$17,251.06

* Governance fee is allocated to the Residence Council.

** Meal plan was revamped last year as an "all you can eat" one rate meal plan with additional retail location flexibility.

*** Pitman apartment tenants may opt for a minimum mandatory meal plan